Transit Management of St. Joseph, Inc.

ID Number: 7032 www.ci.st-joseph.mo.us/transit.html 11th & Frederick Avenue

St. Joseph, MO 64501

Chief Executive Officer: Sterett W. Schanze, City Manager (816)271-4610

System Wide Information

Modal Information

3)	/Stem wide	mormation				wodai information	(0.0)=1.
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cen St. Joseph MO - KS Square Miles Population Population Ranking out of 405 UZA's	46 73,395 280	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earner	d	\$140,209 0 \$140,209	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$707,555 \$1,135,408 472,731 295,052 155,263	Response \$1,442,039 \$0 945,718 402,060 240,980
Service Area Statistics Square Miles Population	49 72,000	Sources of Operating Funds Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Exp		\$140,209 1,281,236 126,684 534,445 67,020 \$2,149,594	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	529 23,539 0.0 9 2.9 6 1.0	821 37,714 N/A 12 2.9 10 N/A 20%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	1,418,449 396,243	Summary of Operating Exper Salaries, Wages and Benefits		\$1,513,120	Incidents Patron Fatalities	3 0	5 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,350 993 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		322,208 0 314,266 \$2,149,594	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.40 \$30.06	\$3.59
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	697,112 61,253 21 16 6	Reconciling Cash Expendi Sources of Capital Funds Exp Local Funds State Funds Federal Assistance Total Capital Funds Expend	pended	\$0 0 1,135,408 \$1,135,408	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho	\$1.50 \$4.56	\$38.24 \$1.52 \$5.98 0.60 6.39
Vehicles Operated in Maximum Serv	rice	Uses of Capital Funds			Bus		
Bus 6 Demand Response 10	Purchased Transportation 0 0	Bus \$2 ⁴ Demand Response	Rolling Facilities Stock and Other 49,369 \$886,039 0 0	Total \$1,135,408 0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 16	Ū	10tai \$24	9,369 \$886,039	\$1,135,408	\$3.00 \$2.00 \$1.00 \$0.00 \$0.00	0.80 - 0.60 - 0.40 - 0.20 - 0.00 -	
Sources of Operating Funds Expe Other Fares 2% 7%	nded				95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 Passenger Trips per Vehicle Revenue Mile
	Federal 25%				\$4.00 \$3.00 \$1.50	0.80	

\$2.00

\$1.00

\$0.00

\$1.00

\$0.50 \$0.00

96 97 98 99

Data Source: 1999 National Transit Database

0.00

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